

AXA XL Insurance

George's, Inc. and Affiliates

Workers' Compensation Estimated Wages for 8/31/26-8/31/27 Policy Period

<u>State</u>	<u>W/C Code</u>	<u>Classification</u>	<u>FY26 Submitted</u> <u>Est Annual Wages</u>	<u>FY27 Forecast</u> <u>Est Annual Wages</u>	<u>Est # Emp</u>
Arkansas	0034	Poultry Hatchery	\$5,732,338	\$5,171,184	114
Arkansas	0083	Farm-Cattle or Livestock	\$214,678	\$238,392	5
Arkansas	2014	Grain Milling	\$1,572,484	\$1,157,039	26
Arkansas	2095	Meat Manufacturing NOC	\$121,841	\$125,992	3
Arkansas	5190	Electrical wiring-within buildings	\$187,112	\$171,830	4
Arkansas	6836	Marina & Drivers	\$71,243	\$0	-
Arkansas	7219	Trucking - Local hauling	\$0	\$0	-
Arkansas	7380	Drivers	\$1,715,620	\$1,587,766	35
Arkansas	7421	Aircraft or Helicopter Oper	\$484,419	\$519,844	11
Arkansas	8021	Plant Production	\$173,436,971	\$187,988,498	4,152
Arkansas	8304	Grain Elevator Operation	\$680,902	\$678,492	15
Arkansas	8380	Automobile Service or Repair	\$0	\$0	-
Arkansas	8742	Salespersons	\$0	\$0	-
Arkansas	8810	Clerical & Office	\$29,970,240	\$32,499,297	718
Arkansas	9102	Lawn Maintenance	\$164,970	\$68,920	2
Totals Arkansas			<u>\$ 214,352,817.05</u>	<u>\$230,207,255</u>	<u>5,084</u>
Missouri	0034	Poultry Hatchery	\$2,246,791	\$1,815,284	48
Missouri	0083	Farm-Cattle or Livestock	\$0	\$0	-
Missouri	2014	Grain Milling	\$634,664	\$428,749	11
Missouri	5190	Electrical wiring-within buildings	\$218,329	\$202,443	5
Missouri	7219	Trucking - Local hauling	\$0	\$0	-
Missouri	7380	Drivers	\$795,372	\$652,302	17
Missouri	8021	Plant Production	\$30,575,742	\$31,177,956	818
Missouri	8380	Automobile Service or Repair	\$0	\$0	-
Missouri	8742	Salespersons	\$0	\$0	-
Missouri	8810	Clerical & Office	\$991,158	\$896,241	24
Missouri	9102	Lawn Maintenance	\$46,925	\$25,195	1
Totals Missouri			<u>\$ 35,508,981.40</u>	<u>\$35,198,170</u>	<u>923</u>
Virginia	0034	Poultry Hatchery	\$3,498,643	\$3,453,232	64
Virginia	0083	Farm-Cattle or Livestock	\$0	\$0	-
Virginia	2014	Grain Milling	\$1,099,096	\$793,806	15
Virginia	4665	Rendering Plant Workers	\$0	\$0	-
Virginia	5190	Electrical wiring-within buildings	\$837,296	\$1,065,779	20
Virginia	7229	Trucking-Long Haul	\$1,893,302	\$966,935	18
Virginia	7380	Chauffeurs & Helpers NOC	\$2,752,699	\$2,816,501	53
Virginia	8021	Plant Production	\$77,577,950	\$79,704,556	1,489
Virginia	8350	Gasoline or Oil Dealer & Drivers	\$24,864	\$24,847	0
Virginia	8380	Automobile Service or Repair	\$0	\$0	-
Virginia	8810	Clerical & Office	\$3,794,112	\$4,011,201	75
Virginia	9102	Lawn Maintenance	\$201,511	\$112,291	2
Totals Virginia			<u>\$91,679,474</u>	<u>\$92,949,147</u>	<u>1,736</u>
Grand Totals, as presented			\$ 341,541,272.42	\$358,354,572	7,743